



**SURREY COUNTY COUNCIL LOCAL COMMITTEE
(MOLE VALLEY)**

LOCAL COMMITTEE FUNDING

OUTTURN REPORT 2009-2010

3 March 2010

KEY ISSUE:

This report is to inform Members of the allocations made in 2009/10.

SUMMARY:

This report summarises the allocations made in 09/10 and breaks down the allocations by subject area.

OFFICER RECOMMENDATION

The Local Committee (Mole Valley) is asked to note the out-turn of Members Allocations in 2009/10.

Summary of Revenue Expenditure

Summary of Revenue Expenditure to External Groups	
Older People	£915.00
Community Dev - Lifelong Learning	£2,978.00
Community Dev - Children & Young People	£9,215.00
Community Safety	£1,560.00
Community Development	£13,300.00
Culture & Heritage (Arts and Museum)	£1,500.00
Culture & Heritage (Open Spaces)	£1,900.00
Environment (Cemeteries & Monuments)	£0.00
Summary of Revenue Expenditure to SCC Services	
Early Years & Childcare	£0.00
Adults Social Care	£0.00
SEN	£0.00
Schools Primary	£2,900.00
Schools Secondary	£0.00
Libraries	£0.00
Cultural - Excluding Libraries	£0.00
Highways	£1,000.00
Transportation	£0.00
Youth	£5,681.00
Fire & Rescue	£0.00
TOTAL REVENUE EXPENDITURE 09-10	£39,950.00

Outrun for Revenue 09-10 per Councillor

	Budget 2009-2010	Carry Forward 2010-2011
Helyn Clack	£8,250	£1,795
Stephen Cooksey	£8,250	£0
Tim Hall	£8,250	£1,643
Hazel Watson	£8,250	£8
Clare Curran	£8,250	£5,586
Chris Townsend	£8,250	£0
Revenue C/F 2010-2011		£9,032

Summary of Capital Expenditure

Summary of Expenditure to External Groups	
Older People	£1,835.00
Community Dev - Lifelong Learning	£0.00
Community Dev - Children & Young People	£5,000.00
Community Safety	£3,232.00
Community Development	£20,470.00
Culture & Heritage (Arts and Museum)	£0.00
Culture & Heritage (Open Spaces)	£0.00
Environment (Cemeteries & Monuments)	£0.00
Summary of Expenditure to SCC Services	
Early Years & Childcare	£0.00
Adults Social Care	£0.00
SEN	£0.00
Schools Primary	£0.00
Schools Secondary	£0.00
Libraries	£0.00
Cultural - Excluding Libraries	£0.00
Highways	£0.00
Transportation	£0.00
Youth	£3,113.00
Fire & Rescue	£0.00
TOTAL CAPITAL EXPENDITURE 09-10	£33,650.00

Outrun for Capital 09-10 per Councillor

	Budget 2009-2010	Carry Forward 2010-2011
Helyn Clack	£5,833	£733
Stephen Cooksey	£5,833	£0
Tim Hall	£5,833	£833
Hazel Watson	£5,833	£0
Clare Curran	£5,833	£2,303
Chris Townsend	£5,835	£0
Capital C/F 2010-2011		£3,869